

**VILLAGE OF SPARLAND
ORDINANCE NO. 25 - _____**

**AN ORDINANCE APPROPRIATING FUNDS FOR THE VILLAGE OF SPARLAND,
MARSHALL COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2025
& ENDING APRIL 30, 2026**

BE IT ORDAINED by the President and Board of Trustees of the Village of Sparland, Marshall County, Illinois as follows:

Section 1. The amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality, be, and the same are hereby, appropriated for the corporate purposes of the Village of Sparland, Marshall County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2025 and ending April 30, 2026.

Section 2. The appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation, or liability of the Village of Sparland, and such appropriation being subject to further approval as to expenditure thereof by the Village Board.

Section 3. The amount appropriated for each fund or purpose will be as follows:

Fund #	Fund Name/Description	25-26 Appropriation	Total
01	GENERAL FUND:		
	APPROPRIATIONS:		
411	Salaries – Officials	\$42,000.00	
421	Salaries - Employees	\$63,000.00	
461	Social Security (FICA)	\$ 3,000.00	
462	Medicare	\$ 1,000.00	
453	State Unemployment	\$ 1,000.00	
511	Maintenance – Building	\$10,000.00	
512	Maintenance – Equipment	\$20,000.00	
572	Street Lighting	\$10,000.00	
531	Bookkeeping & Accounting Services	\$ 1,200.00	
531.1	Audit	\$ 7,500.00	
532	Engineering Services	\$ 5,000.00	
533	Legal Service	\$20,000.00	
551	Postage & Office Supplies	\$ 1,000.00	
553	Publishing & Printing	\$ 1,000.00	
561	Dues	\$ 300.00	
571	Utilities – Gas, Electric, Telephone	\$ 5,000.00	

654	Fuel	\$ 4,000.00	
830	Equipment Purchases	\$ 5,000.00	
880	Capital Outlay	\$ 5,000.00	
929	Miscellaneous & Contingencies	\$ 2,000.00	
999	Interfund Transfers	<u>\$ 2,500.00</u>	
			\$209,500.00

TOTAL APPROPRIATIONS:

02 PARKS FUND:

	APPROPRIATIONS:		
518	Park Maintenance & Programs	<u>\$615,000.00</u>	
	TOTAL APPROPRIATIONS – PARK:		\$615,000.00

17 MFT FUND:

	APPROPRIATIONS:		
514	Street Repairs & Maintenance	\$110,000.00	
929	Miscellaneous	<u>\$ 10,000.00</u>	
	TOTAL APPROPRIATIONS – MFT:		\$120,000.00

50 WATER & SEWER FUND:

	APPROPRIATIONS:		
421	Salaries	\$ 37,000.00	
515	Utility System Repairs & Maintenance	\$ 35,000.00	
532	Engineering Services	\$ 7,500.00	
538	Operational Contracts	\$ 20,000.00	
539	Water Testing	\$ 2,500.00	
615	Operating Supplies & Chemicals	\$ 5,000.00	
550	Office Supplies, Postage, Publishing	\$ 3,000.00	
571	Utilities (including telephone)	\$ 18,000.00	
561	Dues	\$ 3,000.00	
700	Loan	\$ 8,184.00	
720	Bond Interest Payment	\$ 0.00	
800	Capital Outlay	\$ 5,000.00	
912	Permits	\$ 2,500.00	
929	Miscellaneous & Contingency	\$ 10,000.00	
999	Interfund Transfer to MFT	\$ 4,416.00	
	Water Tower and Infrastructure Update and Maintenance	\$424,000.00	
	TOTAL APPROPRIATIONS – WATER & SEWER:		\$585,100.00

SUMMARY:		
01	General	\$209,500
02	Parks	\$615,000
17	Motor Fuel Tax	\$120,000
50	Water & Sewer	<u>\$585,100</u>
TOTAL:		\$1,529,600

Section 4. If any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 5. A certified copy of this Ordinance shall be filed with the County Clerk within thirty (30) days after adoption.

Section 6. This Ordinance shall be in full force and effect after its passage, approval and publication, as provided by law. This ordinance shall be published in pamphlet form, with at least three copies hereof available for public inspection in the manner provided by law.

PASSED at a regular meeting of the Board of Trustees of the Village of Sparland, Illinois on June 5, 2025, by roll call vote as follows:

	AYE	NAY	ABSENT
Trustee Allen	X_____	_____	_____
Trustee Dentinger	_____	_____	X_____
Trustee Farley	X_____	_____	_____
Trustee Kear	X_____	_____	_____
Trustee Platt	X_____	_____	_____
Trustee Urnikis	X_____	_____	_____

APPROVED _____, 2025

Village President

PUBLISHED in pamphlet form on _____, 2025

Village Clerk

ATTEST:

Village Clerk

STATE OF ILLINOIS) ss
COUNTY OF MARSHALL)

CERTIFICATE OF MUNICIPAL CLERK

I, the undersigned, do hereby certify that I am the duly elected, qualified and acting Clerk of the Village of Sparland, the County and State aforesaid, and, as such Clerk, I am the keeper of the records and files of the President and Board of Trustees of the Village. I do further certify that the attached and foregoing is a true and correct copy of AN ORDINANCE APPROPRIATING AND BUDGETING FUNDS FOR CORPORATE PURPOSES FOR THE VILLAGE OF SPARLAND, MARSHALL COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026 as passed by the Board of Trustees of the said Village of Sparland, Illinois, at its meeting held on _____, 2025 and as approved by the Village President on _____.

IN WITNESS WHEREOF I have hereunto affixed my official signature and the corporate seal of said Village of Sparland, Illinois.

_____(SEAL)
Village Clerk

Filed this ____ day of _____, 2025

Marshall County Clerk

VILLAGE OF SPARLAND – CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TO: Marshall County Clerk

The undersigned, Treasurer of the Village of Sparland, Marshall County, Illinois, does hereby certify that the estimate of revenues identified by source, and anticipated to be received by said taxing district, is attached hereto and is a true statement of said estimate. This certification is made and filed pursuant to the requirements of Public Act 88-455 (35 ILCS 200/18-50) and on behalf of the Village of Sparland, Marshall County, Illinois.

Dated _____, 2025

Treasurer